

### Telford & Wrekin LAA Improvement Targets (Refresh March 2009)

NI No. * Designated	Indicators <i>(Changes from June 2008 emboldened)</i>	Baseline	2008/09 (# Academic Year)	2009/10	2010/11	Lead* Partners
<b>PRIORITY - SAFER &amp; STRONGER COMMUNITIES</b>						
NI 1*	Percentage of people who believe people from different backgrounds get on well together in their local area	73.5% (2008)			77.6% (2010)	S&SCP*
NI 5*	Overall/general satisfaction with local area	78.3% (2008)			81.6% (2010)	S&SCP*
NI 8*	Adult participation in sport	20.8% (2005/6)		24%		Physical Activity & Sport Board (T&WC*)
NI 17*	People's perception of anti-social behaviour as a problem	20.9% (2008)			17.6% (2010)	S&SCP*
NI 20*	No of 'Assaults with (less serious) injury' offences per 1000 population	7.6 (4/08-1/09)		-1.5% on baseline	-3% on baseline	Police; S&SCP*
NI 30*	Re-offending rate (% reduction) of Prolific and Priority Offenders (PPOs)	-16%	-19%	-18%	TBA (in 2010)~	S&SCP*
NI 32*	Repeat incidents of domestic violence			19.45%	19.45%	S&SCP*
NI 39*	Rates of hospital admission for alcohol-related harm per 100,000 population	1550 (2006/07)	1784	1890	1972	PCT*; S&SCP/DAAT; Children's Trust; Adult Health & Well-being Partnership

~ The target will be arrived at by applying the common ratio W to performance ceiling % target identified after the cohort has been reviewed

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<b>PRIORITY - CHILDREN &amp; YOUNG PEOPLE</b>						
NI 56*	Obesity among primary school age children in Year 6	19% (2006/7)	18.5%	18.2%	17.7%	PCT*; T&WC; Schools
NI 79*	Achievement of a Level 2 qualification by age 19	68% (2006/07)	74%#	76%	77.9%	T&WC*; Schools
NI 80*	Achievement of a Level 3 qualification by age 19	41% (2006/07)	47.2%#	48.7%	50.2%	T&WC*; Schools
NI 111*	First time entrants to the Youth Justice System aged 10 – 17 (per 100,000)	1930	1892	1854	1815	YOS; Police; T&WC; S&SCP*
NI 112*	Under-18 conception rate	54.7% (2006)	42.4% (2008)	35.6% (2009)	28.9% (2010)	PCT*; T&WC; Schools
NI 117 *	16 to 18 year olds who are not in education, training or employment (NEET)	5.8% (10/04)	7.5%	6.5%	5%	T&WC*; Schools; LSC; YOS; colleges; private sector; voluntary sector
<b>PRIORITY - HEALTHIER COMMUNITIES &amp; OLDER PEOPLE</b>						
NI 121*	Mortality rate from all circulatory diseases at ages under 75	88.1 (2007)	86.0 (2008)	85.0 (2009)	84.0 (2010)	PCT*; T&WC; GPs; Voluntary sector
NI 130*	Percentage of eligible people receiving community support who are able to direct their own care through a personal budget or by means of a direct payment	140.6 (per 100,000 popn. 18+) (2007/8)	150 (per 100,000 popn. 18+)	20%	30%	T&WC*
NI 135*	Proportion of carers receiving needs assessment or review and a specific carer's service, or advice and information	14% (2006/7)	16%	19%	23%	T&WC*; PCT; Voluntary sector
NI 142*	Proportion of vulnerable people who are supported to establish and maintain independent living	98.69%	98.7%	98.7%	98.7%	T&WC*; PCT; Probation; RSLs; Voluntary Sector

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<b>PRIORITY - SUSTAINABLE COMMUNITIES</b>						
NI 152*@	Working age people on out of work benefits	13% <i>(5/2007)</i>	12.7%	12.5%	12.2%	Worklessness Group (JC+*; LSC; T&WC; Voluntary Sector)
NI 154*	Net additional homes provided	491 (2006/07)	570	700	850	T&WC*; Transforming Telford; Homes & Communities Agency
NI 156*	Number of households living in Temporary Accommodation	101 <i>(12/04)</i>	90	70	50 <i>(12/10)</i>	T&WC*; RSLs; private sector landlords
NI 159*	Supply of ready to develop housing sites	114.6%	120%	120%	120% (4,578 houses)	T&WC*; local developers
NI 163*@	Working age population qualified to at least Level 2 or higher	65.3% <i>(2006)</i>	67.3%	70.3%	74.8%	LSC*; JC+; T&WC; Employers
NI 165*	Working age population qualified to at least Level 4 or higher	22.3% <i>(2006)</i>	24.7% <i>(2009)</i>	25.5% <i>(2010)</i>	26.3% <i>(2011)</i>	University of Wolverhampton*; LSC; T&WC; Employers
NI 172*	Percentage of small businesses showing employment growth	1.21% Regional Average 2002-07	At the regional average	At the regional average	1% above the regional average	Transforming Telford*; Business Link; AWM
NI 186*	Per capita CO2 emissions in the Local Authority area (cumulative percentage reduction, local & national measures)	7.9 tonnes per person <i>(2005 DEFRA baseline)</i>	-4.1% Local 1.7% National 2.4%	- 8.2% Local 3.3% National 4.9%	-12.3% Local 5% National 7.3%	T&WC*; LSP partners; private sector
NI 191*	Residual household waste per head (kg per household)	1046 2000/1	837.55	829.17	820.89	T&WC*

@ To be renegotiated in 2010 if the Multi Area Agreement (MAA) is approved.

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<b>PRIORITY - CHILDREN &amp; YOUNG PEOPLE (MANDATORY INDICATORS)</b>						
<i>NI 72*</i>	<i>Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in PSE Development and Communication, Language and Literacy</i>		44%#	N/A	TBC	T&WC*, Pre-school Learning Alliance, National Childminders Association, PCT
<i>NI 73*</i>	<i>Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)</i>	N/A	80%#	N/A	TBC	T&WC*; Schools; National Strategies
<i>NI 75*</i>	<i>Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)</i>	N/A	47%#	N/A	TBC	T&WC*; Schools; National Strategies
<i>NI 87*</i>	<i>Secondary school persistent absence rate</i>	N/A	6.3%#	N/A		T&WC*; Schools; National Strategies
<i>NI 92*</i>	<i>Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest</i>	N/A	31.1%#	N/A		T&WC*; Schools; National Strategies
<i>NI 93*</i>	<i>Progression by 2 levels in English between Key Stage 1 and Key Stage 2</i>	N/A	90%#	N/A		T&WC*; Schools; National Strategies
<i>NI 94*</i>	<i>Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2</i>	N/A	86%#	N/A		T&WC*; Schools; National Strategies
<i>NI 99*</i>	<i>Children in care reaching level 4 in English at Key Stage 2</i>	N/A	57%#	N/A		T&WC*; Schools; National Strategies
<i>NI 100*</i>	<i>Children in care reaching level 4 in Maths at Key Stage 2</i>	N/A	57%#	N/A		T&WC*; Schools; National Strategies
<i>NI 101*</i>	<i>Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)</i>	N/A	7.7%#	N/A		T&WC*; Schools